

The Challenge

USAID's Burundi program aims to fulfill the promise of this year's elections by helping Burundians consolidate peace and security in their country. A lack of accountable governance, economic devastation, ethnic and economic inequality and physical insecurity are all obstacles to achieving this goal. To address these challenges, USAID is working with the Burundian government and Burundian civil society to: define and implement critical reforms; enhance agricultural production; create new off-farm economic opportunities; set priorities for economic development; support local reconciliation movements and solidarity-building community works projects; provide support to the victims of violence; and undertake activities that work both locally and nationally to address the critical sources of the country's on-going conflict.

Objectives, Sectors and Workforce

Mission Director: Andrew Sisson

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
695-006 Democracy and Governance	4,007	4,342	0	0	N/A	2.00	Exceeded
695-007 Food Security	1,742	250	0	0	N/A	1.79	Exceeded
695-008 Health	700	3,843	0	0	N/A	1.73	Exceeded
695-009 Food Security, Conflict Mitigation	0	0	2,137	2,650	N/A	N/A	N/A
695-010 Democracy and Governance, Health	0	0	7,260	6,873	N/A	N/A	N/A
PL 480 Title II not Allocated to a Strategic Objective	19,881	16,501	7,778		N/A		
Country Total	26,330	24,936	17,175	9,523	-63.8%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	700	3,093	2,669	3,080	340.0%
Development Assistance	2,270	2,118	2,917	3,943	73.7%
Economic Support Fund	3,479	3,224	3,811	2,500	-28.1%
PL 480 Title II	19,881	16,501	7,778	0	N/A
Total	26,330	24,936	17,175	9,523	-63.8%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	0	0	0	1,000	N/A
ESF	0	0	500	500	N/A
Agriculture and Environment DA	1,742	0	737	750	-56.9%
Democracy and Governance DA	0	1,118	780	793	N/A
ESF	3,479	2,474	3,011	2,000	-42.5%
Conflict Management / Humanitarian Assistance DA	528	1,000	1,400	1,400	165.2%
HIV / AIDS CSH	0	2,293	1,977	1,980	N/A
Child Survival and Maternal Health CSH	200	300	692	1,100	450.0%
ESF	0	750	300	0	N/A
Other Infectious Diseases CSH	500	500	0	0	N/A
PL 480 Title II not Allocated to a Sector	19,881	16,501	7,778		N/A
Total	26,330	24,936	17,175	9,523	-63.8%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	0	0	1	1	N/A
US Non Direct Hires	0	1	2	2	N/A
Foreign Nationals	0	4	6	11	N/A
Total	0	5	9	14	N/A

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	N/A	N/A	17,175	9,523
Program per All US (\$000)	N/A	24,936	5,725	3,174
Program per Position (\$000)	N/A	4,987	1,908	680

Other Major Donors:

Bilateral: Belgium, the United States, Germany, France.

Multilateral: The European Union, the World Bank, the United Nations.